



Request for City Council Committee Action From the Department of Public Works

Date: April 3, 2012

To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

Referral: Honorable Betsy Hodges, Chair Ways & Means Committee

Subject: **Contribution in Lieu of Assessment for Talmage Av SE Reconstruction Project**

Recommendation:

- A. Amend capital appropriate budget 2010R-599 and accept \$192,793.91 in contribution in lieu of assessments from the University of Minnesota for (PV021) Talmage Av SE Reconstruction street improvement project:
 - i. Increase expense appropriation and revenue budget by \$192,793.91 for contribution in lieu of assessment revenue to Street Paving Capital 04100-9010937-CPV021 revenue source 322501

Previous Directives:

- June 17, 2011, City Council Resolution 2011R-312 Ordering work to proceed and adopt special assessments; City Council Resolution 2011R-313 requesting the Board of Estimate and Taxation to issue and sell City of Minneapolis bonds; City Council Resolution 2011R-314 Ordering the abandonment and removal of areaways in conflict
- April 15, 2011 City Council Resolution 2011R-180, Project Designation
- January 14, 2011 Layout Approval

Prepared by: Christopher M. Engelmann, P.E., Project Engineer 673-3274

Approved by:

Steven A. Kotke, P.E., City Engineer, Director of Public Works

Presenters: Beverly Jo Warmka, P.E., Project Engineer, TP&E

Reviews

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|-----------------------------------|---------------------|------------|
| Permanent Review Committee (PRC): | Approval <u>N/A</u> | Date _____ |
| Civil Rights Approval | Approval <u>N/A</u> | Date _____ |
| Policy Review Group (PRG): | Approval <u>N/A</u> | Date _____ |

Financial Impact

X Action requires an appropriation increase to the Capital Budget
X Action provides increased revenue for appropriation increase

Community Impact

Neighborhood Notification: Not Applicable

City Goals: A SAFE PLACE TO CALL HOME: the city's infrastructure will be well-maintained, people will feel safe in the city.

Comprehensive Plan: Not Applicable

Zoning Code: Not Applicable

Background/Supporting Information

On June 17th, 2011, Council approved the assessment for the Talmage Av SE Reconstruction No 2225.

The proposed street reconstruction special assessments were determined by applying the 2011 Uniform Assessment Rates to the land area of benefited parcels located within the street influence zone along the improved street. The 2011 reconstruction rates are as follows:

\$2.05 / sq ft – Non-Residential

\$0.77 / sq ft – Residential

The Assessment rolls typically do not include University of Minnesota property. The Public Works Department has approached the University of Minnesota regarding contributing to the reconstruction project. The University of Minnesota has committed to a voluntary payment in lieu of a special assessment in the amount of \$192,793.91. The amount contributed by the University of Minnesota follows the 2011 Uniform Assessment Rates and influence areas.

Attachments: University of Minnesota Contribution Letter

Cc: Craig Troutman, Finance
Jack Qvale, Board of Estimation and Taxation

Contribution in Lieu of Assessment for Talmage Av SE Reconstruction Project

Resolution 2012R-

Colvin Roy and Hodges

T&PW and W&M/Budget – Your Committees recommends passage of the accompanying resolution for PV021- Talmage Avenue SE Reconstruction, increasing the budget by \$192,793.91 funded by contributions in lieu of assessment.

Resolution 2012R-
By Colvin Roy and Hodges

Amending the 2012 Capital Improvement Appropriation Resolution

Resolved by The City Council of The City of Minneapolis:

That the above-entitled resolution, as amended, be further amended by increasing the appropriation for the PW-Capital Improvements Fund and revenue budget (04100-9010937-CPV021 revenue source 322501) by \$192,793.91.